

Name of project and description:

ARMSTRONG CREEK - Social & Recreation Infrastructure (BY CATEGORY)

Description of main catchment area:

Total Urban Growth Area.

Profile A:

Location and main catchment plan

Standard of construction:

Total cost of provision of all critical community and recreation infrastructure within Armstrong Creek. Includes design, project management, construction and land acquisition.

Capital cost details (\$2008):

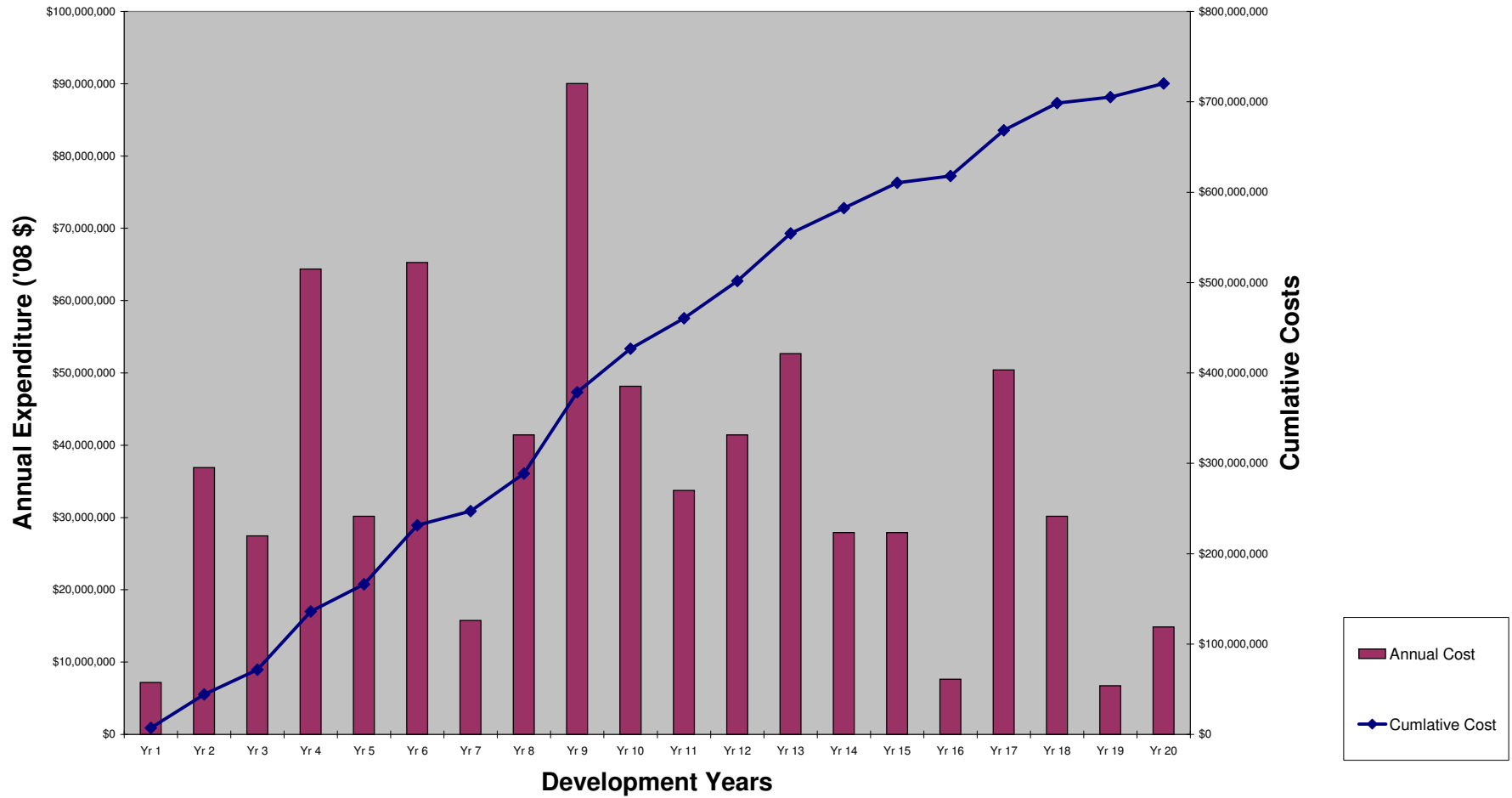
ITEMS	Quantity	Units	Unit Rate	Amount	Notes
1 Community Complex	1	item		\$85,220,969	CoGG - Community Infrast
2 Health & Well Being Complex	1	item		\$37,675,000	
Education - Primary, Secondary and Snr					
3 Secondary / TAFE	1	item		\$379,225,000	
4 Arts & Cultural Centres	1	item		\$22,237,500	CoGG - Community Infrast
Emergency Services - CFA, Police and					
5 Ambulance	1	item		\$15,943,750	
6 Regional Active Open Space	1	item		\$36,930,000	CoGG - Rec Infrast.
7 Local Active Open Space	1	item		\$36,244,090	CoGG - Rec Infrast.
Football / Cricket - Include joint use					
8 football / soccer fields	1	item		\$14,633,750	CoGG - Rec Infrast.
9 Soccer & Hockey	1	item		\$7,245,000	CoGG - Rec Infrast.
10 Netball	1	item		\$1,647,000	CoGG - Rec Infrast.
11 Tennis Complex	1	item		\$7,080,000	CoGG - Rec Infrast.
12 Community Pavillions	1	item		\$29,412,000	CoGG - Rec Infrast.
13 Multi Purpose Stadium Recreation	1	item		\$20,778,000	CoGG - Rec Infrast.
14 Seniors Recreation Reserve	1	item		\$2,673,000	CoGG - Rec Infrast.
15 Leisure Facility (Aquatic Centre)	1	item		\$20,780,000	CoGG - Rec Infrast.
16 Athletic Track & Field	1	item		\$2,430,000	CoGG - Rec Infrast.
Total Cost				\$720,155,059	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20
Proportion of total project by year (TOTAL)	1%	5%	4%	9%	4%	9%	2%	6%	13%	7%	5%	6%	7%	4%	4%	1%	7%	4%	1%	2%
# Project Categories	\$7,201,551	\$36,907,947	\$27,455,912	\$64,363,858	\$30,156,493	\$65,264,052	\$15,753,392	\$41,408,916	\$90,019,382	\$48,160,370	\$33,757,268	\$41,408,916	\$52,661,339	\$27,906,009	\$27,906,009	\$7,651,647	\$50,410,854	\$30,156,493	\$6,751,454	\$14,853,198
	\$7,201,551	\$44,109,497	\$71,565,409	\$135,929,267	\$166,085,760	\$231,349,813	\$247,103,205	\$288,512,120	\$378,531,503	\$426,691,872	\$460,449,141	\$501,858,057	\$554,519,395	\$582,425,404	\$610,331,412	\$617,983,060	\$668,393,914	\$698,550,407	\$705,301,861	\$720,155,059

100% OK
720,155,059 OK

ARMSTRONG CREEK Community & Recreation Infrastructure Costs



Name of project and description:

ARMSTRONG CREEK - Social & Recreation Infrastructure (BY PRECINCT)

Description of main catchment area:

Total Urban Growth Area.

Profile A:

Location and main catchment plan

Standard of construction:

Total cost of provision of all critical community and recreation infrastructure within Armstrong Creek. Includes design, project management, construction and land acquisition.

Capital cost details (\$2008):

Infrastructure Item	Unit Cost	Precincts												TOTAL					
		AC East		AC West		Horseshoe Bend		Marshall		MAC		NEIP		WIP		No.	Cost		
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				
1 Community Complex - MAC	23,544,875		0		0		0		0	1	23,544,875		0		0		0	1	23,544,875
2 Community Complex - Neighbourhood (HB & East)	10,711,781	1	10,711,781		0	1	10,711,781		0		0		0		0		0	2	21,423,563
3 Community Complex - Neighbourhood (West)	14,836,781		0	1	14,836,781		0		0		0		0		0		0	1	14,836,781
4 Community Complex - Local	6,353,938	1	6,353,938	1	6,353,938	1	6,353,938	1	6,353,938		0		0		0		0	4	25,415,750
5 Health and Wellbeing Complex - MAC	7,362,500	1	7,362,500		0		0		0		0		0		0		0	1	7,362,500
6 Health and Wellbeing Complex - Neighbourhood	6,862,500	1	6,862,500	1	6,862,500	1	6,862,500		0		0		0		0		0	3	20,587,500
7 Health and Wellbeing Complex - Local	2,431,250	1	2,431,250	1	2,431,250	1	2,431,250	1	2,431,250		0		0		0		0	4	9,725,000
8 Education - Primary - STATE	12,162,500	2	24,325,000	2	24,325,000	2	24,325,000	1	12,162,500		0		0		0		0	7	85,137,500
9 Education - Special Needs - STATE	12,112,500	1	12,112,500		0		0		0		0		0		0		0	1	12,112,500
10 Education - Secondary - STATE	31,462,500	1	31,462,500	1	31,462,500	1	31,462,500		0		0		0		0		0	3	94,387,500
11 Education - Snr Secondary / TAFE - STATE	54,587,500		0		0		0		0	1	54,587,500		0		0		0	1	54,587,500
12 Education - Primary - PRIVATE	11,912,500	1	11,912,500	2	23,825,000	3	35,737,500		0		0		0		0		0	6	71,475,000
13 Education - Secondary - PRIVATE	30,762,500		0	1	30,762,500	1	30,762,500		0		0		0		0		0	2	61,525,000
14 Arts and Culture - Neighbourhood	7,412,500	1	7,412,500	1	7,412,500		7,412,500		0		0		0		0		0	3	22,237,500
15 Emergency Services - CFA	7,137,500		0		0	1	7,137,500		0		0		0		0		0	1	7,137,500
16 Emergency Services - Police	3,618,750		0		0	1	3,618,750		0		0		0		0		0	1	3,618,750
17 Emergency Services - Ambulance	5,187,500		0		0	1	5,187,500		0		0		0		0		0	1	5,187,500
18 Regional Active Parkland - West	14,280,000		0	1	14,280,000		0		0		0		0		0		0	1	14,280,000
19 Regional Active Parkland - South East	6,180,000	1	6,180,000		0		0		0		0		0		0		0	1	6,180,000
20 Regional Active Parkland - North	16,470,000		0		0	1	16,470,000		0		0		0		0		0	1	16,470,000
21 Local Active Open Space - MAC	6,184,030		0		0		0		0	1	6,184,030		0		0		0	1	6,184,030
22 Local Active Open Space - Neighbourhood ##	15,780,030	0.30	4,734,009	0.35	5,523,011	0.35	5,523,011		0		0		0		0		0	1	15,780,030
23 Local Active Open Space - Local @@	14,280,030	0.30	4,284,009	0.35	4,998,011	0.35	4,998,011		0		0		0		0		0	1	14,280,030
24 Football / Cricket Ovals	882,500	5	4,412,500	3	2,647,500	5	4,412,500		0		0		0		0		0	13	11,472,500
25 Football / Soccer Fields (joint use)	1,053,750		0	1	1,053,750	2	2,107,500		0		0		0		0		0	3	3,161,250
26 Soccer - Grass	341,250	3	1,023,750	5	1,706,250		0		0		0		0		0		0	8	2,730,000
27 Hockey / Soccer - Synthetic	1,128,750		0	4	4,515,000		0		0		0		0		0		0	4	4,515,000
28 Netball - per court	75,600	4	302,400	4	302,400	7	529,200		0		0		0		0		0	15	1,134,000
29 Netball - Multi court facility (9 courts)	513,000	1	513,000		0		0		0		0		0		0		0	1	513,000
30 Tennis Courts	75,000	18	1,350,000	18	1,350,000		0		0		0		0		0		0	36	2,700,000
31 Tennis Complex - Pavillion & Admin	2,190,000	1	2,190,000	1	2,190,000		0		0		0		0		0		0	2	4,380,000
32 Community Pavilions - Large	5,250,000	1	5,250,000	1	5,250,000	1	5,250,000		0		0		0		0		0	3	15,750,000
33 Community Pavilions - Medium	2,706,000	1	2,706,000	1	2,706,000	1	2,706,000		0		0		0		0		0	3	8,118,000
34 Community Pavilions - Small	1,368,000	1	1,368,000	1	1,368,000	1	1,368,000		0		0		0		0		0	3	4,104,000
35 Community Pavilions - Toilet Blocks	144,000	2	288,000	3	432,000	4	576,000	1	144,000		0		0		0		0	10	1,440,000
36 Multi Purpose Stadium - 4 court	7,620,000		0		0		0		0	1	7,620,000		0		0		0	1	7,620,000
37 Multi Purpose Stadiums - 2 court	4,386,000	1	4,386,000	1	4,386,000	1	4,386,000		0		0		0		0		0	3	13,158,000
38 Lawn Bowls - 2 greens	891,000	1	891,000	1	891,000	1	891,000		0		0		0		0		0	3	2,673,000
39 Aquatic Centre	18,780,000		0		0		0		0	1	18,780,000		0		0		0	1	18,780,000
40 Athletics Track & Field	2,430,000		0		0	1	2,430,000		0		0		0		0		0	1	2,430,000
Total Cost			160,825,637		201,870,890		223,650,440		21,091,688		87,171,530		0		0		0		718,155,059

Cost apportioned based on area of active open space land within each precinct
 @@ Cost apportioned based on area of active open space land within each precinct

Check **Chk**

Name of project and description:

Community Complex

Description of main catchment area:

Each Precinct

Profile A:

Location and main catchment plan

Standard of construction:

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2007):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	15%			\$9,677,516	
Construction - Community Complex : MAC					
Located on 1.5 ha site					
Site Preparation	1	Item	\$200,000	\$200,000	
Building	2,285	m 2	\$1,800	\$4,113,000	
Outdoor Play Area	2,272	m 2	\$75	\$170,400	
Civic Hall	1,500	m 2	\$1,800	\$2,700,000	
Library	3,000	m 2	\$3,000	\$9,000,000	
Playground Equipment - CC	1	Item	\$20,000	\$20,000	
Carparking	5,250	m 2	\$250	\$1,312,500	
Landscaping	-	m 2	\$200	\$0	
Fencing	600	Item	\$200	\$120,000	
Fitout	1	Item	\$0	\$0	
				\$17,635,900	
	Total Number of Sites			1	Incl. Library & Civic Facilities
	TOTAL			\$17,635,900	
Construction - Community Complex : NEIGHBOURHOOD (HB & East)					
HORSESHOE BEND & EAST PRECINCTS. Located on 1.25 ha site					
Site Preparation	1	Item	\$200,000	\$200,000	
Building	3,615	m 2	\$1,800	\$6,507,000	
Outdoor Play Area	3,899	m 2	\$75	\$292,425	
Playground Equipment - CC	1	Item	\$20,000	\$20,000	
Carparking	3,500	m 2	\$200	\$700,000	
Landscaping	1,000	m 2	\$200	\$200,000	
Fencing	600	Item	\$250	\$150,000	
Fitout	1	Item	\$0	\$0	
				\$8,069,425	
	Total Number of Sites			2	Horseshoe Bend complex includes Toy Library (120m2)
	TOTAL			\$16,138,850	
Construction - Community Complex : NEIGHBOURHOOD (West)					
WEST PRECINCT - Located on 1.25 ha site					
Site Preparation	1	Item	\$200,000	\$200,000	
Building	3,015	m 2	\$1,800	\$5,427,000	
Outdoor Play Area	3,899	m 2	\$75	\$292,425	
Arts and Culture Space	1,500	m 2	\$1,800	\$2,700,000	
Playground Equipment - CC	1	Item	\$20,000	\$20,000	
Childrens Safety Centre	600	m 2	\$1,800	\$1,080,000	
Carparking	6,500	m 2	\$200	\$1,300,000	
Landscaping	1,000	m 2	\$200	\$200,000	
Fencing	600	Item	\$250	\$150,000	
Fitout	1	Item	\$0	\$0	
				\$11,369,425	
	Total Number of Sites			1	Complex includes Childrens Safety Centre.
	TOTAL			\$11,369,425	
Construction - Community Complex : LOCAL					
Located on 0.6 ha site					
Site Preparation	1	Item	\$100,000	\$100,000	
Building	2,260	m 2	\$1,800	\$4,068,000	
Outdoor Play Area	1,952	m 2	\$75	\$146,400	
Playground Equipment - CC	1	Item	\$15,000	\$15,000	
Carparking	1,575	m 2	\$250	\$393,750	
Landscaping	200	m 2	\$200	\$40,000	
Fencing	400	Item	\$200	\$80,000	
Fitout	1	Item	\$0	\$0	
				\$4,843,150	
	Total Number of Sites			4	
	TOTAL			\$19,372,600	
0.6	TOTAL CONSTRUCTION			\$64,516,775	
Land Acquisition					
Major Activity Centre	1.5	ha	\$1,000,000	\$1,500,000	
Neighbourhood Activity Centres	3.75	ha	\$500,000	\$1,875,000	
Local Activity Centres	2.4	ha	\$500,000	\$1,200,000	
				\$4,575,000	
Contingency					
% of project costs	10%			\$6,451,678	
Total Cost				\$85,220,969	

Project Timing:

Proportion of total project by year
Proportion of total project by cost

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	
0%		20%	0%	15%	0%	15%	0%	0%	20%	0%	0%	20%	0%	0%	10%	0%	0%	0%	0%	0%	100%
\$	-	\$ 17,044,194	\$ -	\$ 12,783,145	\$ -	\$ 12,783,145	\$ -	\$ -	\$ 17,044,194	\$ -	\$ -	\$ 17,044,194	\$ -	\$ -	\$ 8,522,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,220,969

TOTAL UNIT COST	No.	Total Costs	
\$23,544,875	1	\$23,544,875	Community Complex - MAC
\$10,711,781	2	\$21,423,563	Community Complex : NEIGHBOURHOOD (HB & East)
\$14,836,781	1	\$14,836,781	Community complex : NEIGHBOURHOOD (West)
\$6,353,938	4	\$25,415,750	Community Complex : LOCAL
		\$85,220,969	OK

Name of project and description:

Health & Well Being Complex

Description of main catchment area:

Each Precinct

Profile A:

Location and main catchment plan

Standard of construction:

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2007):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	15%			\$4,161,000	
Construction - Health & Well Being Complex : MAC Located on 1 ha site					
Site Preparation	1	Item	\$300,000	\$300,000	
Building	2,000	m 2	\$1,800	\$3,600,000	
Carparking	4,500	m 2	\$200	\$900,000	
Landscaping	1,000	m 2	\$200	\$200,000	
Fencing - exterior	450	Item	\$200	\$90,000	
Fitout	1	Item	\$0	\$0	
				\$5,090,000	
	Total Number of Sites			1	
	TOTAL			\$5,090,000	
Construction - Health & Well Being Complex : NEIGHBOURHOOD Located on 1 ha site					
Site Preparation	1	Item	\$300,000	\$300,000	
Building	2,000	m 2	\$1,800	\$3,600,000	
Carparking	4,500	m 2	\$200	\$900,000	
Landscaping	1,000	m 2	\$200	\$200,000	
Fencing - exterior	450	Item	\$200	\$90,000	
Fitout	1	Item	\$0	\$0	
				\$5,090,000	
	Total Number of Sites			3	
	TOTAL			\$15,270,000	
Construction - Health & Well Being Complex : LOCAL Located on 0.25 ha site					
Site Preparation	1	Item	\$300,000	\$300,000	
Building	600	m 2	\$1,800	\$1,080,000	
Carparking	1,575	m 2	\$200	\$315,000	
Landscaping	300	m 2	\$200	\$60,000	
Fencing - exterior	450	Item	\$200	\$90,000	
Fitout	1	Item	\$0	\$0	
				\$1,845,000	
	Total Number of Sites			4	
	TOTAL			\$7,380,000	
	TOTAL CONSTRUCTION			\$27,740,000	
Land Acquisition					
Heath Centre - MAC	1.0	ha	\$1,000,000	\$1,000,000	
Heath Centre - Neighbourhood & Local	4.0	ha	\$500,000	\$2,000,000	
				\$3,000,000	
Contingency					
% of project costs	10%			\$2,774,000	
Total Cost				\$37,675,000	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	
Proportion of total project by year	0%	20%	0%	15%	0%	15%	0%	0%	20%	0%	0%	20%	0%	0%	10%	0%	0%	0%	0%	0%	100%
Proportion of total project by cost	\$ -	\$ 7,535,000	\$ -	\$ 5,651,250	\$ -	\$ 5,651,250	\$ -	\$ -	\$ 7,535,000	\$ -	\$ -	\$ 7,535,000	\$ -	\$ -	\$ 3,767,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,675,000

TOTAL UNIT COST	No.	Total Costs	
\$7,362,500	1	\$7,362,500	Health Centre : MAC
\$6,862,500	3	\$20,587,500	Health Centre : NEIGHBOURHOOD
\$2,431,250	4	\$9,725,000	Health Centre : LOCAL
		\$37,675,000	OK

Name of project and description:

Arts & Cultural Centres

Description of main catchment area:

Each Precinct

Profile A:

Standard of construction:

[Empty box for standard of construction]

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2007):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	15%			\$2,542,500	
Construction - Arts & Cultural Centre : NEIGHBOURHOOD					
					Located on 0.7 ha site
Site Preparation	1	Item	\$250,000	\$250,000	
Building	1,500	m 2	\$3,000	\$4,500,000	
Carparking	3,000	m 2	\$250	\$750,000	
Landscaping	750	m 2	\$100	\$75,000	
Public Art	1	Item	\$75,000	\$75,000	
Fitout	1	Item	\$0	\$0	
				\$5,650,000	
					Total Number of Sites 3
				\$16,950,000	TOTAL
				\$16,950,000	TOTAL CONSTRUCTION
Land Acquisition					
Arts & Culture - Neighbourhood	2.1	ha	\$500,000	\$1,050,000	
				\$1,050,000	
Contingency					
% of project costs	10%			\$1,695,000	
Total Cost				\$22,237,500	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20		
Proportion of total project by year	0%	20%	0%	15%	0%	15%	0%	0%	20%	0%	0%	20%	0%	0%	10%	0%	0%	0%	0%	0%	100%	OK
Proportion of total project by cost	\$ -	\$ 4,447,500	\$ -	\$ 3,335,625	\$ -	\$ 3,335,625	\$ -	\$ -	\$ 4,447,500	\$ -	\$ -	\$ 4,447,500	\$ -	\$ -	\$ 2,223,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,237,500	OK

TOTAL UNIT COST	No.	Total Costs	
\$7,412,500	3	\$22,237,500	Arts & Cultural - Local
		\$22,237,500	OK

Name of project and description:

Emergency Services - CFA, Police and Ambulance

Description of main catchment area:

Profile A:

Location and main catchment plan

Standard of construction:

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	15%			\$1,823,250	
Construction - POLICE					Located on 0.4 ha site
Site Preparation	1	Item	\$150,000	\$150,000	
Building	2,000	m 2	\$2,500	\$5,000,000	Potential 2 storey building
Carparking	1,000	m 2	\$250	\$250,000	Police staff, vehicles and visitor parking
Landscaping	1,000	m 2	\$150	\$150,000	
Fitout	1	Item	\$0	\$0	
				\$5,550,000	
				Total Number of Sites	1
				TOTAL	\$5,550,000
Construction - CFA					Located on 0.8 ha site
Site Preparation	1	Item	\$300,000	\$300,000	
Building	500	m 2	\$2,500	\$1,250,000	
Carparking	500	m 2	\$250	\$125,000	CFA staff and visitor parking
Landscaping	1,000	m 2	\$150	\$150,000	
Training Areas / Maintenance	3,000	Item	\$250	\$750,000	Major outdoor training centre
Fitout	1	Item	\$0	\$0	
				\$2,575,000	
				Total Number of Sites	1
				TOTAL	\$2,575,000
Construction - AMBULANCE					Located on 0.3 ha site
Site Preparation	1	Item	\$100,000	\$100,000	
Building	1,500	m 2	\$2,500	\$3,750,000	
Carparking	300	m 2	\$250	\$75,000	Ambulance staff and visitor parking
Landscaping	300	m 2	\$100	\$30,000	
Training Areas / Maintenance	300	Item	\$250	\$75,000	
Fitout	1	Item	\$0	\$0	
				\$4,030,000	
				Total Number of Sites	1
				TOTAL	\$4,030,000
				TOTAL CONSTRUCTION	\$12,155,000
Land Acquisition	1.5	ha	\$500,000	\$750,000	
Contingency					
% of project costs	10%			\$1,215,500	
Total Cost				\$15,943,750	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	
Proportion of total project by year	0%	0%	0%	0%	0%	0%	0%	0%	40%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	100%
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,377,500	\$ 6,377,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,188,750	\$ 15,943,750

TOTAL UNIT COST	No.	Total Costs	
\$7,137,500	1	\$7,137,500	Police
\$3,618,750	1	\$3,618,750	CFA
\$5,187,500	1	\$5,187,500	Ambulance
		\$15,943,750	OK

Name of project and description:

Regional Active Open Space

Description of main catchment area:

Total Growth Area

Profile A:

Standard of construction:

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2007):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$1,377,500	
Construction - Regional Active Open Space - WESTERN					
					Located on 18 ha site
Site Preparation	1	Item	\$500,000	\$500,000	
Roadways	1,000	L m	\$100	\$100,000	
Carparking - Gravel	10,000	m 2	\$50	\$500,000	Close to each major group of fields
Carparking - Sealed	6,000	m 2	\$150	\$900,000	Abutting community pavilions, including tennis club
Topsoil and seeding	160,000	m 2	\$5	\$800,000	
Landscaping	5,000	m 2	\$150	\$750,000	
Public Art	1	Item	\$100,000	\$100,000	
Water Harvesting Infrast - tanks & pumps	1	Item	\$750,000	\$750,000	note - wetlands and storage ponds provided with Stormwater Strategy
				\$4,400,000	
				Total Number of Sites	1
				TOTAL	\$4,400,000
Construction - Regional Active Open Space - SOUTH EAST					
					Located on 18 ha site
Site Preparation	1	Item	\$500,000	\$500,000	
Roadways	1,000	L m	\$100	\$100,000	
Carparking - Gravel	10,000	m 2	\$50	\$500,000	Close to each major group of fields
Carparking - Sealed	6,000	m 2	\$150	\$900,000	Abutting community pavilions, including tennis club
Topsoil and seeding	160,000	m 2	\$5	\$800,000	
Landscaping	5,000	m 2	\$150	\$750,000	
Public Art	1	Item	\$100,000	\$100,000	
Water Harvesting Infrast - tanks & pumps	1	Item	\$750,000	\$750,000	note - wetlands and storage ponds provided with Stormwater strategy
				\$4,400,000	
				Total Number of Sites	1
				TOTAL	\$4,400,000
Construction - Regional Active Open Space - NORTH					
					Located on 21 ha site (including Athletics land)
Site Preparation	1	Item	\$500,000	\$500,000	
Roadways	1,000	L m	\$100	\$100,000	
Carparking - Gravel	12,500	m 2	\$50	\$625,000	Close to each major group of fields
Carparking - Sealed	8,000	m 2	\$150	\$1,200,000	Abutting community pavilions
Topsoil and seeding	190,000	m 2	\$5	\$950,000	
Landscaping	5,000	m 2	\$150	\$750,000	
Public Art	1	Item	\$100,000	\$100,000	
Water Harvesting Infrast - tanks & pumps	1	Item	\$750,000	\$750,000	note - wetlands and storage ponds provided with Stormwater strategy
				\$4,975,000	
				Total Number of Sites	1
				TOTAL	\$4,975,000
TOTAL CONSTRUCTION				\$13,775,000	
Land Acquisition					
Regional Parkland - WESTERN	18.0	ha	\$500,000	\$9,000,000	Land outside of Armstrong Creek floodplain
Regional Parkland - SOUTH EAST	18.0	ha	\$50,000	\$900,000	Flood liable land - Barwon River & Armstrong Creek
Regional Parkland - NORTH	21.0	ha	\$500,000	\$10,500,000	
				\$20,400,000	
Contingency					
% of project costs	10%			\$1,377,500	
Total Cost				\$36,930,000	

Project Timing:

Proportion of total project by year
Proportion of total project by cost

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20
Proportion of total project by year	0%	0%	0%	20%	10%	0%	0%	25%	15%	0%	0%	0%	15%	15%	0%	0%	0%	0%	0%	0%
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ 7,386,000	\$ 3,693,000	\$ -	\$ -	\$ 9,232,500	\$ 5,539,500	\$ -	\$ -	\$ -	\$ 5,539,500	\$ 5,539,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 36,930,000 100% OK
OK

TOTAL UNIT COST	No.	Total Costs	
\$14,280,000	1	\$14,280,000	Regional Active Open Space - West
\$6,180,000	1	\$6,180,000	Regional Active Open Space - South East
\$16,470,000	1	\$16,470,000	Regional Active Open Space - North
		\$36,930,000	OK

Name of project and description:

Local Active Open Space

Description of main catchment area:

Each Precinct

Profile A:

Standard of construction:

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2007):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$562,008	
Construction - Local Active Open Space - MAC					
					Located on 3.1 ha site
Site Preparation	1	Item	\$300,000	\$300,000	
Roadways	100	L m	\$100	\$10,000	
Carparking - Asphalt	8,000	m 2	\$250	\$2,000,000	Abutting community pavillion
Topsoil and seeding	2,000	m 2	\$5	\$10,000	
Landscaping	1,000	m 2	\$100	\$100,000	
Public Art	1	Item	\$25	\$25	
Water Harvesting Infrac - tanks, pumps, etc	1	Item	\$150,000	\$150,000	
				\$2,570,025	
Items				1	1 x 1.8ha Aquatic / 1 x 1.3ha multi purpose stadium
TOTAL				\$2,570,025	
Construction - Local Active Open Space - NEIGHBOURHOOD					
					Located on 27.9 ha site
Site Preparation	1	Item	\$300,000	\$300,000	
Roadways	250	L m	\$100	\$25,000	
Carparking - Gravel	3,000	m 2	\$50	\$150,000	Around the edge of sports fields
Carparking - Asphalt	2,000	m 2	\$250	\$500,000	Abutting community pavillion
Topsoil and seeding	40,000	m 2	\$5	\$200,000	
Landscaping	2,000	m 2	\$100	\$200,000	
Public Art	1	Item	\$25	\$25	
Water Harvesting Infrac - tanks, pumps, etc	1	Item	\$150,000	\$150,000	
				\$1,525,025	
Items				1	3 X 8 ha sports grounds / 3 x 0.7 ha Multi-purpose Stadiums / 2 x 0.9ha Snr Recreation Reserves
TOTAL				\$1,525,025	
Construction - Local Active Open Space - LOCAL					
					Located on 24.9 ha site
Site Preparation	1	Item	\$300,000	\$300,000	
Roadways	250	L m	\$100	\$25,000	
Carparking - Gravel	3,000	m 2	\$50	\$150,000	Around the edge of sports fields
Carparking - Asphalt	2,000	m 2	\$250	\$500,000	Abutting community pavillion
Topsoil and seeding	40,000	m 2	\$5	\$200,000	
Landscaping	2,000	m 2	\$100	\$200,000	
Public Art	1	Item	\$25	\$25	
Water Harvesting Infrac - tanks, pumps, etc	1	Item	\$150,000	\$150,000	
				\$1,525,025	
Items				1	3 X 8 ha sports grounds / 1 x 0.9ha Snr Recreation Reserves
TOTAL				\$1,525,025	
TOTAL CONSTRUCTION				\$5,620,075	
Land Acquisition					
Local Active Open Space - MAC	3.1	ha	\$1,000,000	\$3,100,000	Gifted land as part of PoS provision
Local Active Open Space - NEIGHBOURHOOD	27.9	ha	\$500,000	\$13,950,000	Gifted land as part of PoS provision
Local Active Open Space - LOCAL	24.9	ha	\$500,000	\$12,450,000	Gifted land as part of PoS provision
				\$29,500,000	
Contingency					
% of project costs	10%			\$562,008	
Total Cost				\$36,244,090	

Project Timing:

Proportion of total project by year
Proportion of total project by cost

Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20
10%	0%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%
\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -	\$ 3,624,409	\$ -

\$ 36,244,090 100% OK
OK

TOTAL UNIT COST	No.	Total Costs	
\$6,184,030	1	\$6,184,030	Local Active Open Space : MAC
\$15,780,030	1	\$15,780,030	Local Active Open Space : Neighbourhood
\$14,280,030	1	\$14,280,030	Local Active Open Space : Local
		\$0	
		\$36,244,090	OK

Name of project and description:

Soccer & Hockey

Description of main catchment area:

Each Precinct

Profile A:

Standard of construction:

SOCCKER & HOCKEY PITCHES - including turf, irrigation, goal nets, fencing, players bench seat and shelter, lighting

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	15%			\$869,400	
Construction - Soccer Pitches (GRASS)					
Site Preparation	1	Item	\$30,000	\$30,000	70m x 110m play area
Turf - Playing Surface	8,000	m 2	\$20	\$160,000	
Irrigation	10,000	m 2	\$5	\$50,000	
Fencing - As required	1	L m	\$3,000	\$3,000	
Soccer Goal Nets	2	Item	\$5,000	\$10,000	
Bench Seats & Shelter	2	Item	\$10,000	\$20,000	
Lighting	1	Item	\$75,000	\$75,000	Training lighting
				\$273,000	
					Split between the western (7) and sth-est (3) regional active recreation land
					Total Number of Ovals 8
					TOTAL \$2,184,000
Construction - Hockey & Soccer Pitches (SYNTHETIC)					
Site Preparation	1	Item	\$50,000	\$50,000	70m x 110m play area - 2 soccer & 2 hockey
Synthetic - Playing Surface	8,000	m 2	\$75	\$600,000	Assuming same cost for hocky and soccer synthetic surfaces
Drainage	1	Item	\$25,000	\$25,000	
Fencing	400	L m	\$120	\$48,000	
Soccer Goal Nets	2	Item	\$5,000	\$10,000	
Bench Seats & Shelter	2	Item	\$10,000	\$20,000	
Lighting	1	Item	\$150,000	\$150,000	Competition lighting for night games
				\$903,000	
					Total Number of Ovals 4
					Located at western regional active recreation land
					TOTAL \$3,612,000
					TOTAL CONSTRUCTION \$5,796,000
Land Acquisition					
	0	ha	\$0	\$0	
Contingency					
% of project costs	10%			\$579,600	
Total Cost				7,245,000	

Project Timing:

Proportion of total project by year
Proportion of total project by cost

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20		
Proportion of total project by year	0%	0%	0%	20%	10%	0%	0%	25%	15%	0%	0%	0%	15%	15%	0%	0%	0%	0%	0%	0%	100%	
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ 1,449,000	\$ 724,500	\$ -	\$ -	\$ 1,811,250	\$ 1,086,750	\$ -	\$ -	\$ -	\$ 1,086,750	\$ 1,086,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,245,000

OK
OK

TOTAL UNIT COST	No.	Total Costs	
\$341,250	8	\$2,730,000	Soccer Pitches
\$1,128,750	4	\$4,515,000	Hockey / Soccer Pitches - Synthetic
		\$7,245,000	OK

Name of project and description:

Netball

Description of main catchment area:

Each Precinct

Profile A:

Standard of construction:

Netball Courts - asphalt surface, linemarking, bench seats and shelter. Lighting being provided at large multi court netball facility within Sth-Est Regional Active Parkland

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$137,250	
Construction - Netball Court					
Site Preparation	1	Item	\$3,000	\$3,000	1 court = 15m x 30m (plus run-outs & buffers)
Asphalt Court	800	m 2	\$25	\$20,000	
Fencing - As required	100	L m	\$100	\$10,000	
Bench Seats & Shelter	2	Item	\$5,000	\$10,000	
Lighting	1	Item	\$20,000	\$20,000	Competition lighting for night games
				\$63,000	
					located within the 8 ha active parks (1 court per oval)
					Total Number of Ovals 15
				\$945,000	
Construction - Netball : Multi Court Facility					
Site Preparation	1	Item	\$20,000	\$20,000	9 courts = 60m x 120m
Asphalt Court	7,500	m 2	\$25	\$187,500	
Fencing - As required	450	L m	\$100	\$45,000	Fence for total facility
Bench Seats & Shelter	5	Item	\$5,000	\$25,000	
Lighting	1	Item	\$150,000	\$150,000	Competition lighting for night games
				\$427,500	
					Located at sth-est regional active open space
					Total Number of Ovals 1
				\$427,500	
				\$1,372,500	
Land Acquisition					
	0	ha	\$0	\$0	
Contingency					
% of project costs	10%			\$137,250	
Total Cost				1,647,000	

Project Timing:

Proportion of total project by year
Proportion of total project by cost

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20		
Proportion of total project by year	0%	0%	0%	20%	10%	0%	0%	25%	15%	0%	0%	0%	15%	15%	0%	0%	0%	0%	0%	0%	100%	
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ 329,400	\$ 164,700	\$ -	\$ -	\$ 411,750	\$ 247,050	\$ -	\$ -	\$ -	\$ 247,050	\$ 247,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,647,000

TOTAL UNIT COST	No.	Total Costs	
\$75,600	15	\$1,134,000	Netball Courts (per court)
\$513,000	1	\$513,000	Netball Multi Court (9 courts)
		\$1,647,000	OK

Name of project and description:

Tennis Complex

Description of main catchment area:

Total Urban Growth Area

Profile A:

Location and main catchment plan

Standard of construction:

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$590,000	
Construction - Tennis Court					
					1 court = 12m x 25m
Site Preparation	1	Item	\$3,000	\$3,000	
Synthetic Courts	600	m 2	\$40	\$24,000	
Drainage	1	item	\$5,000	\$5,000	
Fencing - As required	100	L m	\$250	\$25,000	
Net Posts & Nets	1	Item	\$3,000	\$3,000	
Bench Seats & Shelter	0.5	Item	\$5,000	\$2,500	1 x bench and shelter per two courts
Lighting	1	Item	\$20,000	\$20,000	Competition lighting for night games
				\$62,500	
					Split between the West and Sth-Est Regional Active Open Space. 18 courts per facility
				36	
				\$2,250,000	
Construction - Tennis Complex (COMMERICALLY RUN CENTRE)					
					Pavillion and administration
Site Preparation	1	Item	\$100,000	\$100,000	
Building	750	m 2	\$2,000	\$1,500,000	Club house
Grand Stand Seating	1	item	\$200,000	\$200,000	
Outdoor Function Area / BBQ	500	m 2	\$50	\$25,000	
				\$1,825,000	
					Located at the West and Sth-Est Regional Active Open Space.
				2	
				\$3,650,000	
				\$5,900,000	
Land Acquisition					
	0	ha	\$0	\$0	
Contingency					
% of project costs	10%			\$590,000	
Total Cost				7,080,000	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	
Proportion of total project by year	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	100%
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,080,000

TOTAL UNIT COST	No.	Total Costs	
\$75,000	36	\$2,700,000	Tennis Courts
\$2,190,000	2	\$4,380,000	Tennis Complex - Pavillion and Admin
		\$7,080,000	OK

Name of project and description:

Community Pavillions

Description of main catchment area:

Each Precinct

Profile A:

Standard of construction:

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$2,451,000	
Construction - Community Pavillion : REGIONAL					
Site Preparation	1	Item	\$100,000	\$200,000	
Building	1,500	m 2	\$2,500	\$3,750,000	
Grand Stand Setating	1	item	\$400,000	\$400,000	
Outdoor Function Area / BBQ	500	m 2	\$50	\$25,000	
				\$4,375,000	
					3 x regional active open space
					Total Number of Ovals 3
				\$13,125,000	
Construction - Community Pavillion : NEIGHBOURHOOD					
Site Preparation	1	Item	\$100,000	\$150,000	
Building	1,000	m 2	\$2,000	\$2,000,000	
Grand Stand Setating	1	item	\$100,000	\$100,000	
Outdoor Function Area / BBQ	100	m 2	\$50	\$5,000	
				\$2,255,000	
					3 @ each of the 8 ha open space reserves. HB and West neighbourhood pavillions co-located with seniors open
					Total Number of Ovals 3
				\$6,765,000	
Construction - Community Pavillion : LOCAL					
Site Preparation	1	Item	\$100,000	\$100,000	
Building	500	m 2	\$2,000	\$1,000,000	
Undercover Area	1	item	\$40,000	\$40,000	
				\$1,140,000	
					3 @ each of the 8 ha open space reserves. East local pavillion co-located with seniors open space.
					Total Number of Ovals 3
				\$3,420,000	
Construction - Toilet Blocks					
Site Preparation	1	Item	\$5,000	\$5,000	
Building	100	m 2	\$1,000	\$100,000	
Water and Sewer Connection	1	item	\$15,000	\$15,000	
				\$120,000	
					Various active open space, including regional sites (plus, 1 x Marshall)
					Total Number of Ovals 10
				\$1,200,000	
				\$24,510,000	
Land Acquisition					
	0	ha		\$0	
Contingency					
% of project costs	10%			\$2,451,000	
Total Cost				29,412,000	

Project Timing:
 Proportion of total project by year
 Proportion of total project by cost

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20		
Proportion of total project by year	0%	6%	6%	12%	6%	6%	0%	6%	6%	6%	0%	6%	6%	6%	6%	6%	6%	6%	0%	4%	100%	
Proportion of total project by cost	\$ -	\$ 1,764,720	\$ 1,764,720	\$ 3,529,440	\$ 1,764,720	\$ 1,764,720	\$ -	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ -	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ 1,764,720	\$ -	\$ 1,176,480	\$ 29,412,000

TOTAL UNIT COST	No.	Total Costs	
\$5,250,000	3	\$15,750,000	Community Pavillion - REGIONAL
\$2,706,000	3	\$8,118,000	Community Pavillion - NEIGHBOURHOOD
\$1,368,000	3	\$4,104,000	Community Pavillion - LOCAL
\$144,000	10	\$1,440,000	Toilet Blocks
		\$29,412,000	OK

Name of project and description:

Multi Purpose Stadium Recreation

Description of main catchment area:

Each Precinct. Major 4 court stadium would be for Total Urban Growth Area

Profile A:

Standard of construction:

STADIUMS - Basketball and gymnasium - timber floors, change rooms, gym, gymnastics floor and pit, foyers and administration

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$1,731,500	
Construction - 4 Courts Multi Purpose Stadium (MAC)					
					2 ha site
Site Preparation	1	Item	\$400,000	\$400,000	
Stadium	5,000	m 2	\$1,100	\$5,500,000	including change rooms & toilets
Gymnastics space	300	m 2	\$1,500	\$450,000	
Carparking	0	m 2	\$220	\$0	Included in Local Active Open Space Allocation
Landscaping	0	m 2	\$150	\$0	Included in Local Active Open Space Allocation
				\$6,350,000	
	Total Number of Ovals			1	4 x basketball courts, stadium seating, and gymnastics centre
	TOTAL			\$6,350,000	
Construction - 2 Court Multi Purpose Stadium					
					0.7 ha site
Site Preparation	1	Item	\$200,000	\$200,000	
Stadium	2,500	m 2	\$1,100	\$2,750,000	
Gymnastics space	200	m 2	\$1,500	\$300,000	
Carparking	1,500	m 2	\$250	\$375,000	
Landscaping	200	m 2	\$150	\$30,000	
				\$3,655,000	
	Total Number of Ovals			3	Located at the West, Horseshoe Bend and East
	TOTAL			\$10,965,000	
	TOTAL CONSTRUCTION			\$17,315,000	
Land Acquisition					
4 Court Stadium - MAC		ha	\$1,000,000	\$0	Refer local active open space tab
2 Court Stadium		ha	\$500,000	\$0	Refer local active open space tab
				\$0	
Contingency					
% of project costs	10%			\$1,731,500	
Total Cost				20,778,000	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20		
Proportion of total project by year	0%	0%	0%	20%	0%	0%	20%	0%	0%	0%	0%	20%	0%	0%	0%	0%	40%	0%	0%	0%	100%	
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ 4,155,600	\$ -	\$ -	\$ 4,155,600	\$ -	\$ -	\$ -	\$ -	\$ 4,155,600	\$ -	\$ -	\$ -	\$ -	\$ 8,311,200	\$ -	\$ -	\$ -	\$ 20,778,000	OK

TOTAL UNIT COST	No.	Total Costs	
\$7,620,000	1	\$7,620,000	4 Court Stadium
\$4,386,000	3	\$13,158,000	2 Court Stadium
		\$20,778,000	OK

Name of project and description:

Athletics Track & Field

Description of main catchment area:

Total Urban Growth Area

Profile A:

Standard of construction:

Provision of an athletics track and associated jumping pits, fencing, nets, etc. Pavillion to be jointly used with Regional Active Parkland (NE)

Location and main catchment plan

INSERT PLAN showing location of infrastructure item and the catchment area it serves

Capital cost details (\$2008):

	Quantity	Units	Unit Rate	Amount	Notes
Design and project management					
% of project cost	10%			\$202,500	
Construction - Athletics Facility : REGIONAL					
					3 ha site
Site Preparation	1	Item	\$100,000	\$100,000	
Turf - Playing Surface	18,000	m 2	\$20	\$360,000	
Athletics Track	7,000	m 2	\$175	\$1,225,000	
Speciality Sports Rings, Nets and Pits	1	m 2	\$100,000	\$100,000	
Irrigation	10,000	m 2	\$5	\$50,000	
Fencing	1,000	L m	\$150	\$150,000	
Bench Seats & Shelter	4	Item	\$10,000	\$40,000	
Lighting	1	Item	\$150,000	\$150,000	
				\$2,025,000	
	Total Number			1	Located at NORTH Regional Activew Open Space
	TOTAL			\$2,025,000	
	TOTAL CONSTRUCTION			\$2,025,000	
Land Acquisition		ha	\$500,000	\$0	Refer active open space
Contingency					
% of project costs	10%			\$202,500	
Total Cost				2,430,000	

Project Timing:

	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	
Proportion of total project by year	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Proportion of total project by cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,215,000	\$1,215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,430,000

TOTAL UNIT COST	No.	Total Costs	
\$2,430,000	1	\$2,430,000	Athletics Track & Field
		\$0	
		\$2,430,000	OK