

## SCHEDULE SUMMARY



Description	Excluding Delivery	Including Delivery
	Amount	Amount (\$)
<a href="#">IN-01</a>	\$ 5,659,780.70	\$ 8,277,429.27
<a href="#">IN-03</a>	\$ 5,841,513.16	\$ 8,543,212.99
<a href="#">IN-04</a>	\$ 6,123,600.32	\$ 8,955,765.46
<a href="#">IN-05</a>	\$ 8,854,067.92	\$ 12,949,074.34
<a href="#">IN-06</a>	\$ 6,709,488.08	\$ 9,812,626.31
<a href="#">IN-07</a>	\$ 566,208.24	\$ 828,079.55
<a href="#">IN-09</a>	\$ 566,208.24	\$ 828,079.55
<a href="#">IN-12</a>	\$ 424,656.18	\$ 621,059.66
<b>TOTAL</b>	\$ 34,745,522.84	\$ 50,815,327.15



<b>Description:</b>	GEELONG-BALLAN ROAD/CCC (NORTH) - SIGNALISED INTERSECTION
<b>Civil Component Number:</b>	IN-01 (Based on OMG Intersection Dated 7/3/25)

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	22,500	m2	4.75	\$ 106,875
	Earthworks (All Inclusive)	13,519	m3	55.00	\$ 743,531
<b>Road Pavement</b>	Primary Arterial Pavement	6,010	m2	218.81	\$ 1,315,048
	Secondary Arterial Pavement	3,015	m2	163.84	\$ 493,978
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	4,513	m2	25.00	\$ 112,813
<b>Concrete Works</b>	Kerb and Channel	2,020	m	70.70	\$ 142,814
	Cycle Path	720	m2	98.80	\$ 71,136
	SUP/ Footpath	2,040	m2	81.93	\$ 167,137
	Traffic Island	500	m2	100.10	\$ 50,050
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	505	m	334.24	\$ 168,791
	Drainage Pipe 450mm CR Bfilled	505	m	386.26	\$ 195,061
	Drainage - pits	40	No.	3,309.35	\$ 132,374
	Drainage – Sub-soil drainage	2,020	m	43.71	\$ 88,294
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Item/Per Leg	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	101	No.	391.31	\$ 39,522
	Landscaping	6,009	m2	27.88	\$ 167,531
	Topsoil Seeding	6,009	m2	9.30	\$ 55,884
<b>Street Lighting</b>	Street Lighting - Intersections	4	Item/Per Leg	62,524.92	\$ 250,100
<b>Misc.</b>	Regulatory Signage	16	Item	436.57	\$ 6,985
	Line marking	9,025	m2 of Pavement	4.01	\$ 36,190
	Landscape maintenance (intersections)	1	Item	92,034.61	\$ 92,035
	Tactile Pavers (Hazard Only)	24	Item	377.23	\$ 9,054
<b>Other</b>	Telecommunications underground relocation	455	m	714.00	\$ 324,870
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	3	No.	50,000.00	\$ 150,000
	Electrical overhead relocation poles (>22kV)	0	No.	100,000.00	\$ -
	Relocate existing underground LV	50	m	750.00	\$ 37,500
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	1	Item	25,000.00	\$ 25,000
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
	Pavement removal	3,700	m2	30.00	\$ 111,000
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 183,943
	VicRoads Fees	1.00	%	1.00	\$ 56,598
	Traffic Management	5.00	%	5.00	\$ 282,989
	Environmental Management	0.50	%	0.50	\$ 28,299
	Surveying and Design	5.00	%	5.00	\$ 282,989
	Supervision and Project management	9.00	%	9.00	\$ 509,380
	Site Establishment	2.50	%	2.50	\$ 141,495
	Contingency	20.00	%	20.00	\$ 1,131,956
<b>Total</b>	Excluding Delivery				\$ 5,659,781
	Including Delivery				\$ 8,277,429



<b>Description:</b>	GEELONG-BALLAN ROAD/CCC (CENTRAL) - SIGNALISED INTERSECTION
<b>Civil Component Number:</b>	IN-03 (Based on OMG Intersection Dated 7/3/25)

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	20,000	m2	4.75	\$ 95,000
	Earthworks (All Inclusive)	12,225	m3	55.00	\$ 672,375
<b>Road Pavement</b>	Primary Arterial Pavement	6,000	m2	218.81	\$ 1,312,860
	Secondary Arterial Pavement	2,300	m2	163.84	\$ 376,832
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	4,150	m2	25.00	\$ 103,750
<b>Concrete Works</b>	Kerb and Channel	1,875	m	70.70	\$ 132,563
	Cycle Path	600	m2	98.80	\$ 59,280
	SUP/ Footpath	1,650	m2	81.93	\$ 135,185
	Traffic Island	500	m2	100.10	\$ 50,050
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	469	m	334.24	\$ 156,675
	Drainage Pipe 450mm CR Bfilled	469	m	386.26	\$ 181,059
	Drainage - pits	38	No.	3,309.35	\$ 125,755
	Drainage – Sub-soil drainage	1,875	m	43.71	\$ 81,956
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Item/Per Leg	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	94	No.	391.31	\$ 36,685
	Landscaping	5,063	m2	27.88	\$ 141,143
	Topsoil Seeding	5,063	m2	9.30	\$ 47,081
<b>Street Lighting</b>	Street Lighting - Intersections	4	Item/Per Leg	62,524.92	\$ 250,100
<b>Misc.</b>	Regulatory Signage	16	Item	436.57	\$ 6,985
	Line marking	8,300	m2 of Pavement	4.01	\$ 33,283
	Landscape maintenance (intersections)	1	Item	92,034.61	\$ 92,035
	Tactile Pavers (Hazard Only)	24	Item	377.23	\$ 9,054
<b>Other</b>	Telecommunications underground relocation	900	m	714.00	\$ 642,600
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	4	No.	100,000.00	\$ 400,000
	Relocate existing underground LV	0	m	750.00	\$ -
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	1	Item	25,000.00	\$ 25,000
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	3,600	m2	30.00	\$ 108,000	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 189,849
	VicRoads Fees	1.00	%	1.00	\$ 58,415
	Traffic Management	5.00	%	5.00	\$ 292,076
	Environmental Management	0.50	%	0.50	\$ 29,208
	Surveying and Design	5.00	%	5.00	\$ 292,076
	Supervision and Project management	9.00	%	9.00	\$ 525,736
	Site Establishment	2.50	%	2.50	\$ 146,038
	Contingency	20.00	%	20.00	\$ 1,168,303
<b>Total</b>	Excluding Delivery				\$ 5,841,513
	Including Delivery				\$ 8,543,213



<b>Description:</b>	GEELONG-BALLAN ROAD/ROSS ROAD - SIGNALISED INTERSECTION
<b>Civil Component Number:</b>	IN-04 (Based on OMG Intersection Dated 7/3/25)

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	20,200	m2	4.75	\$ 95,950
	Earthworks (All Inclusive)	12,345	m3	55.00	\$ 678,975
<b>Road Pavement</b>	Primary Arterial Pavement	5,360	m2	218.81	\$ 1,172,822
	Secondary Arterial Pavement	3,020	m2	163.84	\$ 494,797
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	4,190	m2	25.00	\$ 104,750
<b>Concrete Works</b>	Kerb and Channel	1,875	m	70.70	\$ 132,563
	Cycle Path	800	m2	98.80	\$ 79,040
	SUP/ Footpath	1,450	m2	81.93	\$ 118,799
	Traffic Island	500	m2	100.10	\$ 50,050
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	469	m	334.24	\$ 156,675
	Drainage Pipe 450mm CR Bfilled	469	m	386.26	\$ 181,059
	Drainage - pits	38	No.	3,309.35	\$ 125,755
	Drainage – Sub-soil drainage	1,885	m	43.71	\$ 82,393
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Item/Per Leg	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	94	No.	391.31	\$ 36,685
	Landscaping	3,530	m2	27.88	\$ 98,402
	Topsoil Seeding	8,236	m2	9.30	\$ 76,590
<b>Street Lighting</b>	Street Lighting - Intersections	4	Item/Per Leg	62,524.92	\$ 250,100
<b>Misc.</b>	Regulatory Signage	16	Item	436.57	\$ 6,985
	Line marking	8,380	m2 of Pavement	4.01	\$ 33,604
	Landscape maintenance (intersections)	1	Item	92,034.61	\$ 92,035
	Tactile Pavers (Hazard Only)	24	Item	377.23	\$ 9,054
<b>Other</b>	Telecommunications underground relocation	1040	m	714.00	\$ 742,560
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	3	No.	50,000.00	\$ 150,000
	Electrical overhead relocation poles (>22kV)	4	No.	100,000.00	\$ 400,000
	Relocate existing underground LV	75	m	750.00	\$ 56,250
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	1	Item	25,000.00	\$ 25,000
	Removal & Disposal of existing drainage	10	m	150.00	\$ 1,500
Pavement removal	3,500	m2	30.00	\$ 105,000	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 199,017
	VicRoads Fees	1.00	%	1.00	\$ 61,236
	Traffic Management	5.00	%	5.00	\$ 306,180
	Environmental Management	0.50	%	0.50	\$ 30,618
	Surveying and Design	5.00	%	5.00	\$ 306,180
	Supervision and Project management	9.00	%	9.00	\$ 551,124
	Site Establishment	2.50	%	2.50	\$ 153,090
	Contingency	20.00	%	20.00	\$ 1,224,720
<b>Total</b>	Excluding Delivery				\$ 6,123,600
	Including Delivery				\$ 8,955,765



<b>Description:</b>	GEELONG-BALLAN ROAD/MIDLAND HWY - SIGNALISED INTERSECTION
<b>Civil Component Number:</b>	IN-05 (Based on OMG Intersection Dated 7/3/25)

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	25,500	m2	4.75	\$ 121,125
	Earthworks (All Inclusive)	15,398	m3	55.00	\$ 846,863
<b>Road Pavement</b>	Primary Arterial Pavement	8,130	m2	218.81	\$ 1,778,925
	Secondary Arterial Pavement	2,200	m2	163.84	\$ 360,448
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	5,165	m2	25.00	\$ 129,125
<b>Concrete Works</b>	Kerb and Channel	2,825	m	70.70	\$ 199,728
	Cycle Path	0	m2	98.80	\$ -
	SUP/ Footpath	1,330	m2	81.93	\$ 108,967
	Traffic Island	500	m2	100.10	\$ 50,050
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	706	m	334.24	\$ 236,057
	Drainage Pipe 450mm CR Bfilled	706	m	386.26	\$ 272,796
	Drainage - pits	57	No.	3,309.35	\$ 188,633
	Drainage – Sub-soil drainage	2,825	m	43.71	\$ 123,481
<b>Traffic signals</b>	Traffic Signals (all inclusive)	3	Item/Per Leg	141,552.06	\$ 424,656
<b>Landscape</b>	Tree Planting	141	No.	391.31	\$ 55,273
	Landscaping	4,154	m2	27.88	\$ 115,800
	Topsoil Seeding	9,692	m2	9.30	\$ 90,131
<b>Street Lighting</b>	Street Lighting - Intersections	3	Item/Per Leg	62,524.92	\$ 187,575
<b>Misc.</b>	Regulatory Signage	12	Item	436.57	\$ 5,239
	Line marking	10,330	m2 of Pavement	4.01	\$ 41,423
	Landscape maintenance (intersections)	1	Item	92,034.61	\$ 92,035
	Tactile Pavers (Hazard Only)	18	Item	377.23	\$ 6,790
<b>Other</b>	Telecommunications underground relocation	1750	m	714.00	\$ 1,249,500
	Fibre Optic underground relocation	550	m	1,139.00	\$ 626,450
	Electrical overhead relocation poles (</=22kV)	8	No.	50,000.00	\$ 400,000
	Electrical overhead relocation poles (>22kV)	7	No.	100,000.00	\$ 700,000
	Relocate existing underground LV	0	m	750.00	\$ -
	Relocate existing 100/150dia watermain	460	m	400.00	\$ 184,000
	Tree/vegetation removal	1	Item	25,000.00	\$ 25,000
	Removal & Disposal of existing drainage	60	m	150.00	\$ 9,000
Pavement removal	7,500	m2	30.00	\$ 225,000	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 287,757
	VicRoads Fees	1.00	%	1.00	\$ 88,541
	Traffic Management	5.00	%	5.00	\$ 442,703
	Environmental Management	0.50	%	0.50	\$ 44,270
	Surveying and Design	5.00	%	5.00	\$ 442,703
	Supervision and Project management	9.00	%	9.00	\$ 796,866
	Site Establishment	2.50	%	2.50	\$ 221,352
	Contingency	20.00	%	20.00	\$ 1,770,814
<b>Total</b>	Excluding Delivery				\$ 8,854,068
	Including Delivery				\$ 12,949,074



<b>Description:</b>	MIDLAND HWY/CCC - SIGNALISED INTERSECTION
<b>Civil Component Number:</b>	IN-06 (Based on OMG Intersection Dated 7/3/25)

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	20,000	m2	4.75	\$ 95,000
	Earthworks (All Inclusive)	13,740	m3	55.00	\$ 755,700
<b>Road Pavement</b>	Primary Arterial Pavement	8,130	m2	218.81	\$ 1,778,925
	Secondary Arterial Pavement	2,190	m2	163.84	\$ 358,810
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	5,160	m2	25.00	\$ 129,000
<b>Concrete Works</b>	Kerb and Channel	2,080	m	70.70	\$ 147,056
	Cycle Path	400	m2	98.80	\$ 39,520
	SUP/ Footpath	1,300	m2	81.93	\$ 106,509
	Traffic Island	500	m2	100.10	\$ 50,050
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	520	m	334.24	\$ 173,805
	Drainage Pipe 450mm CR Bfilled	520	m	386.26	\$ 200,855
	Drainage - pits	42	No.	3,309.35	\$ 138,993
	Drainage – Sub-soil drainage	2,080	m	43.71	\$ 90,917
<b>Traffic signals</b>	Traffic Signals (all inclusive)	3	Legs	141,552.06	\$ 424,656
<b>Landscape</b>	Tree Planting	104	No.	391.31	\$ 40,696
	Landscaping	2,647	m2	27.88	\$ 73,787
	Topsoil Seeding	6,175	m2	9.30	\$ 57,431
<b>Street Lighting</b>	Street Lighting - Intersections	3	No.	62,524.92	\$ 187,575
<b>Misc.</b>	Regulatory Signage	16	Item	436.57	\$ 6,985
	Line marking	10,320	m2 of Pavement	4.01	\$ 41,383
	Landscape maintenance (intersections)	1	Item	92,034.61	\$ 92,035
	Tactile Pavers (Hazard Only)	18	Item	377.23	\$ 6,790
<b>Other</b>	Telecommunications underground relocation	1060	m	714.00	\$ 756,840
	Fibre Optic underground relocation	530	m	1,139.00	\$ 603,670
	Electrical overhead relocation poles (</=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	0	m	100,000.00	\$ -
	Relocate existing underground LV	0	m2	750.00	\$ -
	Relocate existing 100/150dia watermain	500	m	400.00	\$ 200,000
	Tree/vegetation removal	1	Item	25,000.00	\$ 25,000
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	4,250	m2	30.00	\$ 127,500	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 218,058
	VicRoads Fees	1.00	%	1.00	\$ 67,095
	Traffic Management	5.00	%	5.00	\$ 335,474
	Environmental Management	0.50	%	0.50	\$ 33,547
	Surveying and Design	5.00	%	5.00	\$ 335,474
	Supervision and Project management	9.00	%	9.00	\$ 603,854
	Site Establishment	2.50	%	2.50	\$ 167,737
	Contingency	20.00	%	20.00	\$ 1,341,898
<b>Total</b>	Excluding Delivery				\$ 6,709,488
	Including Delivery				\$ 9,812,626



<b>Description:</b>	CCC/CREAMERY ROAD - SIGNALISED INTERSECTION (SIGNALS ONLY)
<b>Civil Component Number:</b>	IN-07

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	0	m2	4.75	\$ -
	Earthworks (All Inclusive)	0	m3	55.00	\$ -
<b>Road Pavement</b>	Primary Arterial Pavement	0	m2	218.81	\$ -
	Secondary Arterial Pavement	0	m2	163.84	\$ -
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	0	m2	25.00	\$ -
<b>Concrete Works</b>	Kerb and Channel	0	m	70.70	\$ -
	Cycle Path	0	m2	98.80	\$ -
	SUP/ Footpath	0	m2	81.93	\$ -
	Traffic Island	0	m2	100.10	\$ -
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	0	m	334.24	\$ -
	Drainage Pipe 450mm CR Bfilled	0	m	386.26	\$ -
	Drainage - pits	0	No.	3,309.35	\$ -
	Drainage – Sub-soil drainage	0	m	43.71	\$ -
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Legs	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	0	No.	391.31	\$ -
	Landscaping	0	m2	27.88	\$ -
	Topsoil Seeding	0	m2	9.30	\$ -
<b>Street Lighting</b>	Street Lighting - Intersections	0	No.	62,524.92	\$ -
<b>Misc.</b>	Regulatory Signage	0	Item	436.57	\$ -
	Line marking	0	m2 of Pavement	4.01	\$ -
	Landscape maintenance (intersections)	0	Item	92,034.61	\$ -
	Tactile Pavers (Hazard Only)	0	Item	377.23	\$ -
<b>Other</b>	Telecommunications underground relocation	0	m	714.00	\$ -
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	0	m	100,000.00	\$ -
	Relocate existing underground LV	0	m2	750.00	\$ -
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	0	Item	25,000.00	\$ -
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	0	m2	30.00	\$ -	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 18,402
	VicRoads Fees	1.00	%	1.00	\$ 5,662
	Traffic Management	5.00	%	5.00	\$ 28,310
	Environmental Management	0.50	%	0.50	\$ 2,831
	Surveying and Design	5.00	%	5.00	\$ 28,310
	Supervision and Project management	9.00	%	9.00	\$ 50,959
	Site Establishment	2.50	%	2.50	\$ 14,155
	Contingency	20.00	%	20.00	\$ 113,242
<b>Total</b>	Excluding Delivery				\$ 566,208
	Including Delivery				\$ 828,080



<b>Description:</b>	CCC/COLLECTOR ROAD - SIGNALISED INTERSECTION (SIGNALS ONLY)
<b>Civil Component Number:</b>	IN-08

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	0	m2	4.75	\$ -
	Earthworks (All Inclusive)	0	m3	55.00	\$ -
<b>Road Pavement</b>	Primary Arterial Pavement	0	m2	218.81	\$ -
	Secondary Arterial Pavement	0	m2	163.84	\$ -
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	0	m2	25.00	\$ -
<b>Concrete Works</b>	Kerb and Channel	0	m	70.70	\$ -
	Cycle Path	0	m2	98.80	\$ -
	SUP/ Footpath	0	m2	81.93	\$ -
	Traffic Island	0	m2	100.10	\$ -
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	0	m	334.24	\$ -
	Drainage Pipe 450mm CR Bfilled	0	m	386.26	\$ -
	Drainage - pits	0	No.	3,309.35	\$ -
	Drainage – Sub-soil drainage	0	m	43.71	\$ -
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Legs	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	0	No.	391.31	\$ -
	Landscaping	0	m2	27.88	\$ -
	Topsoil Seeding	0	m2	9.30	\$ -
<b>Street Lighting</b>	Street Lighting - Intersections	0	No.	62,524.92	\$ -
<b>Misc.</b>	Regulatory Signage	0	Item	436.57	\$ -
	Line marking	0	m2 of Pavement	4.01	\$ -
	Landscape maintenance (intersections)	0	Item	92,034.61	\$ -
	Tactile Pavers (Hazard Only)	0	Item	377.23	\$ -
<b>Other</b>	Telecommunications underground relocation	0	m	714.00	\$ -
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	0	m	100,000.00	\$ -
	Relocate existing underground LV	0	m2	750.00	\$ -
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	0	Item	25,000.00	\$ -
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	0	m2	30.00	\$ -	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 18,402
	VicRoads Fees	1.00	%	1.00	\$ 5,662
	Traffic Management	5.00	%	5.00	\$ 28,310
	Environmental Management	0.50	%	0.50	\$ 2,831
	Surveying and Design	5.00	%	5.00	\$ 28,310
	Supervision and Project management	9.00	%	9.00	\$ 50,959
	Site Establishment	2.50	%	2.50	\$ 14,155
	Contingency	20.00	%	20.00	\$ 113,242
<b>Total</b>	Excluding Delivery				\$ 566,208
	Including Delivery				\$ 828,080



<b>Description:</b>	CCC/CCC - SIGNALISED INTERSECTION (SIGNALS ONLY)
<b>Civil Component Number:</b>	IN-09

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	0	m2	4.75	\$ -
	Earthworks (All Inclusive)	0	m3	55.00	\$ -
<b>Road Pavement</b>	Primary Arterial Pavement	0	m2	218.81	\$ -
	Secondary Arterial Pavement	0	m2	163.84	\$ -
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	0	m2	25.00	\$ -
<b>Concrete Works</b>	Kerb and Channel	0	m	70.70	\$ -
	Cycle Path	0	m2	98.80	\$ -
	SUP/ Footpath	0	m2	81.93	\$ -
	Traffic Island	0	m2	100.10	\$ -
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	0	m	334.24	\$ -
	Drainage Pipe 450mm CR Bfilled	0	m	386.26	\$ -
	Drainage - pits	0	No.	3,309.35	\$ -
	Drainage – Sub-soil drainage	0	m	43.71	\$ -
<b>Traffic signals</b>	Traffic Signals (all inclusive)	4	Legs	141,552.06	\$ 566,208
<b>Landscape</b>	Tree Planting	0	No.	391.31	\$ -
	Landscaping	0	m2	27.88	\$ -
	Topsoil Seeding	0	m2	9.30	\$ -
<b>Street Lighting</b>	Street Lighting - Intersections	0	No.	62,524.92	\$ -
<b>Misc.</b>	Regulatory Signage	0	Item	436.57	\$ -
	Line marking	0	m2 of Pavement	4.01	\$ -
	Landscape maintenance (intersections)	0	Item	92,034.61	\$ -
	Tactile Pavers (Hazard Only)	0	Item	377.23	\$ -
<b>Other</b>	Telecommunications underground relocation	0	m	714.00	\$ -
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (</=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	0	m	100,000.00	\$ -
	Relocate existing underground LV	0	m2	750.00	\$ -
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	0	Item	25,000.00	\$ -
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	0	m2	30.00	\$ -	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 18,402
	VicRoads Fees	1.00	%	1.00	\$ 5,662
	Traffic Management	5.00	%	5.00	\$ 28,310
	Environmental Management	0.50	%	0.50	\$ 2,831
	Surveying and Design	5.00	%	5.00	\$ 28,310
	Supervision and Project management	9.00	%	9.00	\$ 50,959
	Site Establishment	2.50	%	2.50	\$ 14,155
	Contingency	20.00	%	20.00	\$ 113,242
<b>Total</b>	Excluding Delivery				\$ 566,208
	Including Delivery				\$ 828,080



<b>Description:</b>	CCC/Evans Road - SIGNALISED INTERSECTION (SIGNALS ONLY)
<b>Civil Component Number:</b>	IN-12

Group	Sub Item	Qty	Unit	Rate	Amount
<b>Siteworks/ Earthworks</b>	Site Preparation	0	m2	4.75	\$ -
	Earthworks (All Inclusive)	0	m3	55.00	\$ -
<b>Road Pavement</b>	Primary Arterial Pavement	0	m2	218.81	\$ -
	Secondary Arterial Pavement	0	m2	163.84	\$ -
	Collector Arterial Pavement	0	m2	135.64	\$ -
	Subgrade Preparation	0	m2	25.00	\$ -
<b>Concrete Works</b>	Kerb and Channel	0	m	70.70	\$ -
	Cycle Path	0	m2	98.80	\$ -
	SUP/ Footpath	0	m2	81.93	\$ -
	Traffic Island	0	m2	100.10	\$ -
<b>Drainage</b>	Drainage Pipe 300mm CR Bfilled	0	m	232.01	\$ -
	Drainage Pipe 375mm CR Bfilled	0	m	334.24	\$ -
	Drainage Pipe 450mm CR Bfilled	0	m	386.26	\$ -
	Drainage - pits	0	No.	3,309.35	\$ -
	Drainage – Sub-soil drainage	0	m	43.71	\$ -
<b>Traffic signals</b>	Traffic Signals (all inclusive)	3	Legs	141,552.06	\$ 424,656
<b>Landscape</b>	Tree Planting	0	No.	391.31	\$ -
	Landscaping	0	m2	27.88	\$ -
	Topsoil Seeding	0	m2	9.30	\$ -
<b>Street Lighting</b>	Street Lighting - Intersections	0	No.	62,524.92	\$ -
<b>Misc.</b>	Regulatory Signage	0	Item	436.57	\$ -
	Line marking	0	m2 of Pavement	4.01	\$ -
	Landscape maintenance (intersections)	0	Item	92,034.61	\$ -
	Tactile Pavers (Hazard Only)	0	Item	377.23	\$ -
<b>Other</b>	Telecommunications underground relocation	0	m	714.00	\$ -
	Fibre Optic underground relocation	0	m	1,139.00	\$ -
	Electrical overhead relocation poles (<=22kV)	0	No.	50,000.00	\$ -
	Electrical overhead relocation poles (>22kV)	0	m	100,000.00	\$ -
	Relocate existing underground LV	0	m2	750.00	\$ -
	Relocate existing 100/150dia watermain	0	m	400.00	\$ -
	Tree/vegetation removal	0	Item	25,000.00	\$ -
	Removal & Disposal of existing drainage	0	m	150.00	\$ -
Pavement removal	0	m2	30.00	\$ -	
<b>Delivery</b>	Council Fees	3.25	%	3.25	\$ 13,801
	VicRoads Fees	1.00	%	1.00	\$ 4,247
	Traffic Management	5.00	%	5.00	\$ 21,233
	Environmental Management	0.50	%	0.50	\$ 2,123
	Surveying and Design	5.00	%	5.00	\$ 21,233
	Supervision and Project management	9.00	%	9.00	\$ 38,219
	Site Establishment	2.50	%	2.50	\$ 10,616
	Contingency	20.00	%	20.00	\$ 84,931
<b>Total</b>	Excluding Delivery				\$ 424,656
	Including Delivery				\$ 621,060